HOLOCAUST MUSEUM HOUSTON GRATITUDE REPORT 2023



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LETTER FROM THE INTERIM **CO-EXECUTIVE DIRECTORS**





Tamara Savage

Holocaust Museum Houston's (HMH) mission remains as relevant today as it did 27 years ago. Sadly, antisemitism is on the rise according to the Anti-Defamation League, and more distressing, Texas was amongst the states with the highest number of antisemitic incidents this past year. The Center for the Study of Hate and Extremism reported a spike in hate crimes in 2022 following a trend in major cities nationwide. The terrorist attack in Israel launched this fall by Hamas reminds us of what happens when hate goes unchecked, proving the Museum's efforts to educate about the Holocaust and the dangers of hatred, prejudice, and apathy is urgent and critical to building a more tolerant society.

The education initiatives, public programs, and exhibitions showcased this past fiscal year (July 1, 2022 through June 30, 2023) advance the Museum's commitment to share the stories of our Survivors and other victims of hate and discrimination, while cultivating a community of "Upstanders." Tens of thousands of students visited HMH on school field trips, and Museum Educators traveled to classrooms throughout Greater Houston teaching more than 30,000 students about the Holocaust and Human Rights.

HMH presented several acclaimed exhibitions to enrich each visitor's experience at the Museum. Woman: Spirit of the Universe, curated by local artist and former Harris County Judge Carolyn Marks Johnson, amplified the voices of female Upstanders throughout American history, all of whom fought for equal rights. "I'll Have What She's Having": The Jewish Deli celebrated the resiliency of Jewish immigrants and refugees, many of them Survivors, who imported and adapted their traditions to create a uniquely American restaurant.

The Museum strives to keep these important educational experiences as accessible as possible. HMH remains free for ages 18 and under and college students, as well as offering numerous free admission opportunities throughout the year. The support from our donors makes this possible and helps create a space for people from all backgrounds to learn about the Holocaust and take on the shared commitment to combat injustice, antisemitism, and bigotry.

Thank you to our members, donors, volunteers, Board members, visitors, and staff for their dedication to the Museum and its mission. It is through our collective responsibility that we make the world a better place for those who inhabit it. We hope we can count on your ongoing support as we face today's challenges.

FINANCIAL SUMMARY

FOR THE FISCAL YEARS ENDING JUNE 30, 2022 AND JUNE 30, 2023

Established in 1996, Holocaust Museum Houston is exempt from federal income tax under section 501(c) (3) of the Internal Revenue Code. The Internal Revenue Service has classified the Museum as a Section 509(a) (1) publicly supported charity. Holocaust Museum Houston strives to adhere to the highest standards of financial management, and the result is a healthy balance sheet that allows the Museum to consistently provide for programs and initiatives important to our community.

Holocaust Museum Houston is one of only five Houstonarea museums to be accredited by the American Alliance of Museums.

The financial information on this page was summarized from the Museum's comparative audited financial statements for the fiscal years ending June 30, 2022 and June 30, 2023 which are available upon request and online at hmh.org.

	July 1, 2022 - June 30, 2023 Revenue	July 1, 2021 - June 30, 2022 Revenue			
Contributions and Donations	\$6,442,327	\$5,928,240			
Admissions, Tours & Programs	\$454,879	\$498,155			
Gift Store Sales	\$101,262	\$139,535			
Rental and Other Income	\$202,810	\$860,806			
Investment Return, Net	\$1,100,256	(\$1,757,908)			
Total Revenues	\$8,301,534	\$5,668,828			

	July 1, 2022 - June 30, 2023 Expenditures	July 1, 2021 - June 30, 2022 Expenditures		
Program Services	\$5,830,623	\$5,605,365		
Management and General	\$1,774,900	\$1,803,842 \$1,709,787		
Fundraising	\$1,530,427			
Total Expenditures	(\$834,416)	\$9,118,994		
Increase in Net Assets	\$1,690,647	(\$3,450,166)		
Net Assets, Beginning of Year	\$46,658,142	\$50,108,308		
Net Assets, End of Year	\$45,823,726	\$46,658,142		



31,026 STUDENTS IN EDUCATIONAL PROGRAMS

Changing

2 Traveling











5 Artifacts in the Permanent

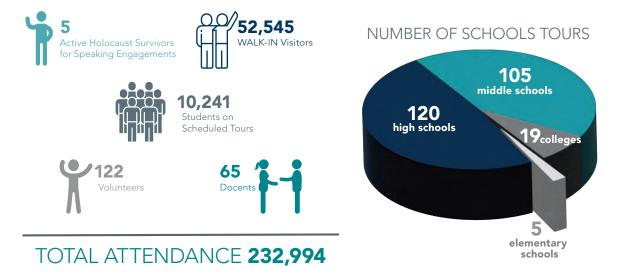


1,136 TEACHERS REACHED THROUGH TRAINING



737,580 INDIVIDUAL VISITORS







"I'll Have What She's Having": THE JEWISH DELI

"Texas Capital is proud to support the Holocaust Museum Houston and the important work it does to amplify traditionally marginalized voices throughout our community."

- Texas Capital Houston Market Leader Rob Ball.



CHARLOTTE SALOMON: LIFE? OR THEATER?

"Partnering with Holocaust Museum Houston to sponsor their exhibit Charlotte Salomon: Life? Or Theater? allowed us to reach a wider audience with important messages related to our Diversity and Inclusion initiatives. The themes of the exhibit included awareness of mental health and artistic expression of personal struggles and achievements. We were grateful to join as allies with the Museum to foster conversation within the greater Houston community regarding these topics."

- Audrey Fersten, CFP© Director | FORVIS Private Client





"The Life and Times of Alice Lok Cahana made a profound impact locally for the community members who knew and loved Alice and for the visitors to the Museum hearing Alice's story for the first time. The Museum's impact expanded nationally as the Cahana family carried the message of the exhibition to both U.S. coasts. Furthermore, her work is featured internationally as a painting of Alice's resides permanently in the Vatican Museum's Collection of Modern Art. Alice and her work touched many lives in Houston and around the world, and we are so proud to have been Presenting Sponsors of this special tribute to our dear friend."

– Judith & Harvey Rosenstock





The Life and Art of ALICE LOK CAHANA

Woman, the Spirit of the Universe

"Enbridge was honored to support the Woman, the Spirit of the Universe exhibit highlighting the bravery of 23 American heroines who fought for equality. Their pioneering spirit is embodied in our values of safety, integrity, respect and inclusion. We are proud of our partnership with Holocaust Museum Houston and applaud the meaningful exhibits they present to the Houston community."

– Regan Kasman, Senior Advisor, Corporate Citizenship



CORPORATE CIRCLE

Corporate Community Partners \$70.000+

Corebridge Financial HEB Grocery Company – Houston Division Memorial Hermann Foundation The PNC Financial Services Group Shell, USA Inc. United Airlines

Change Agent Partner \$50,000-\$69,999

ExxonMobil Corporation

Transformational Partners \$25,000-\$49,999

Halliburton Charitable Foundation Helfman River Oaks Chrysler Jeep Dodge The Houston Astros Foundation PaperCity **Regions Bank** Texas Capital Bank Texas Children's Hospital

Holocaust Museum Houston gratefully thanks the following leader in Holocaust and Human Rights education during a corporations for generously supporting the Museum's educational initiatives, exhibitions, events and other programs. The Museum's Corporate Circle has provided crucial support to help the Museum continue to serve as a

Visionary Partners \$15.000-\$24.999

Cadence Bank Houston Methodist Hospital JPMorgan Chase Foundation Perry Homes Foundation Tootsies, Inc. Vinson & Elkins L.L.P.

Catalyst Partners \$10,000-\$14,999

Berg Hospitality Group Enbridge Foundation Jackson Walker, LLP Moarefi Management Solutions Moody Bank Sempra Energy Foundation YetterColeman LLP

critical time in our society.

The following corporations supported Holocaust Museum Houston with a gift of \$5,000 and above between July 1, 2022 and June 30, 2023.

Innovator Partners \$5,000-\$9,999

Alliance Residential Company Amigos Meat Distributors, LP Bank of America Bank of Texas Bernstein The Buzz Magazines Dosch Marshall Real Estate Higginbotham JLL Kenny & Ziggy's Delicatessen Kirkland & Ellis, LLP KPRC-TV Channel 2 Lift Source Machinery Ltd. Martin Preferred Foods The Morgan Group, Inc. Morgan Stanley Origin Bank South Spur, LP Tanglewood Legacy Advisors LLC Tri Tech Engineering, Surveying and Planning Company, LP



this institution.

Cornerstone Society

HOLOCAUST MUSEUM HOUSTON

Holocaust Museum Houston's Cornerstone Society recognizes the generosity of individuals who have given \$50,000 or more to the Museum. At our inaugural reception held in January of 2023, we celebrated over 250 households who represent the Museum's most philanthropic contributors. Their combined giving has played a critical role in advancing the mission of the Museum, specifically in education and remembrance. Remarks were given by Ellen Trachtenberg, who helped source the first artifacts in the permanent collection; David Bell, who has a deep knowledge of the Museum's earliest days, including those formative years in the 1980s when Sandra Weiner and the Jewish Federation conducted a focus group about the concept of a Museum; and Harry Reasoner, who led some of the first fundraising efforts with Ambassador Arthur Schechter, establishing the Circle of Tolerance. Holocaust Survivor Dr. Anna Steinberger also spoke about her experience with the Museum, its meaning for her as a Survivor, and how impactful donors have been in building and sustaining

Cornerstone Society donors are recognized annually for their cumulative lifetime gifts made between July 1 and

June 30. Recognition may include capital campaign gifts, formalized planned gifts, exhibition and signature event support, membership dues, and annual fund and tribute gifts. Additionally, individual donors receive credit for their own giving, their spouse's giving, gifts from family foundations, and directed distributions from Donor-Advised Funds (DAFs). Matching gifts and donations from companies that donors own are also considered based on the Museum's current records. Pledges are recognized for the portion already paid but not the unpaid balance.

In future years, cumulative giving totals will be calculated at the end of the fiscal year (June 30th) to reflect additional gifts made that year. In this way, new individuals will be inducted into the Cornerstone Society as Touchstone level members or higher. The Museum will also celebrate milestone changes when a donor moves up to a new level. The list of Cornerstone Society members will be published in the Museum's Annual Gratitude Report and updated on an annual basis.

HMH proudly acknowledges the following donors as Cornerstone Society members based on lifetime giving through June 30, 2023.



Regina Rogers, Harry and Macey Reasoner



Edith Mincberg, David Mincberg and Lainie Gordon



Rhona and Bruce Caress

The Cornerstone Society

PINNACLE \$5,000,000 and higher

Rhona and Bruce Caress Shelly and Brian Hendry Sue Smith Limor and Stuart Smith

KEYSTONE \$2,500.000 - \$4.999.999

Joan Alexander Dr. Milton and Laurie Boniuk The Morgan Family

BASTION \$1,000.000 - \$2,499,999

The Becker and Markowitz Families Elaine and Marvy* Finger Kisha and Jason Itkin Nicole and Evan H. Katz Judith Katz Linda P. Lay Velva G. Levine Richard Loewenstern The Mitzner Family Linda and Jerry Rubenstein Tracey Shappro The Warren Family

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*Deceased





HOLOCAUST MUSEUM HOUSTON

WHY WAS THE GENERATION TO **GENERATION** LEGACY SOCIETY CREATED?

The Generation to Generation Legacy Society was created to celebrate our friends who affirm their commitment to Holocaust Museum Houston through a planned gift. Their generosity demonstrates an investment in the future of our Museum and its mission. Gifts from Generation to Generation Legacy Society members, when realized, will offer operating or endowment support to provide exhibits, educational programs, artifact conservation, museum admission for students, or capital improvement projects.

WHY IS THIS IMPORTANT?

Holocaust Museum Houston is a living testimonial to those who perished in the Holocaust, a place of honor for those who survived, and a source of education for present and future generations. The Museum teaches the events of the Holocaust to demonstrate the destructive power of prejudice and the importance of moral courage and individual responsibility. From generation to generation, HMH will continue to teach these vital lessons of the Holocaust to the diverse students, teachers, and members of the community who visit.

WHAT ARE COMMON WAYS TO MAKE A LEGACY GIFT?

The most common way to make a legacy gift is to remember Holocaust Museum Houston in your will through a bequest. You can leave a specific sum of money or a percentage of the remainder of your estate. Other common options include naming the Museum as a partial or full beneficiary of a retirement plan or life insurance policy.

Holocaust Museum Houston is proud to announce that the following members have either made a commitment as participants in the Create-A-Legacy campaign or have previously committed to leaving a legacy gift to the Museum in their wills or estate plans. Having made such a generous commitment to the Museum, we welcome them into our Generation to Generation Legacy Society. We extend our deepest appreciation to those who have helped to ensure the future of Holocaust Museum Houston by leaving a legacy, which will continue beyond their lifetimes. We invite the rest of the museum community to join them as the campaign continues.

WHAT ARE THE BENEFITS OF IOINING?

- Recognition in publications, if you desire
- Invitations to annual Generation to Generation Legacy Society events
- Potential tax advantages for yourself and your family
- Satisfaction of helping to ensure the Museum's future for generations to come

HOW DO I GET STARTED?

Contact the Office of Endowment and Gift Planning to learn more about joining the Generation to Generation Legacy Society or let us know that you have already made a gift to HMH in your estate plans.

HOW DO LIOIN?

Becoming a member of the Generation to Generation Legacy Society is simple. In fact, you have already gualified for membership if you have named Holocaust Museum Houston in your will or included us in your estate plans. When you inform us of your gift, we will respect your wish to be recognized or remain anonymous. All details of your gift are held in strictest confidence.

For more information, please contact Colton Larsen at 713-527-1612 or clarsen@hmh.org.

Janice Adamson Betty E. Babendure Dr. David P. Bell Hazel & Eli Bensky* Bailey Dalton-Binion & Greg Binion Lynn Bliss Sandra & Sam Block Morris J. Blum* Dr. and Mrs. Milton Boniuk Mary Frances Newton Bowers* Lindy Kahn Connie S. Boyd Sarah & Denis Braham Sarah R. Braham John Branch & Matthew Henley Chris & Walter* Kase Elizabeth Brandon* Michael* and Eva Breston Myra Brown Mike & Susan Cahn Rhona & Bruce Caress Janet & John Carrigan Craig A. Cavanagh Shirley & Alan Cohn Deborah J. Crofoot Marci & Stewart Dallas Abigail Daniels & Debbie Tummins Blanca N. Eckhart Allan B. Elkowitz Suzi Feickert Iris & Alan* Fisherman Michelle Flornoy

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*Deceased

\$100,000 & Above

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DONORS

Holocaust Museum Houston gratefully acknowledges the following donors for their cumulative gifts of \$1,000 and above between July 1, 2022 and June 30, 2023. Gifts made in support of the Museum's education and outreach programs, operations, exhibitions, annual signature events, program development and endowment are listed below.

- Homeland Security Grants Division

Bill Baldwin and Fady Armanious

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Gena and Norman Haber



Kase and Eileen Lawal



Frank and Stephanie Tsuru



Richard Loewenstern



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\$5,000 - \$9,999

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\$1,000 - \$4,999

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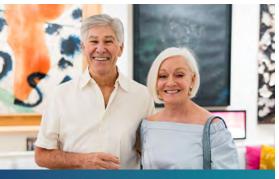


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OUR VISION

We envision a society that transforms ignorance into respect for human life, that remembers the Holocaust, and reaffirms an individual's responsibility for the collective actions of society.

OUR MISSION

Holocaust Museum Houston is dedicated to educating people about the Holocaust, remembering the 6 million Jews and other innocent victims and honoring the survivors' legacy. Using the lessons of the Holocaust and other genocides, we teach the dangers of hatred, prejudice and apathy.

OUR PUBLIC VALUE STATEMENT

Holocaust Museum Houston builds a more humane society by promoting responsible individual behavior, cultivating civility and pursuing social justice.

DIVERSITY STATEMENT

In order to build a more equitable institution, Holocaust Museum Houston strives to integrate diversity, equity, accessibility, and inclusion into our museum practices. The core principles of our Vision, Mission, and Public Values statements guide our decision-making, program design, and how we cultivate our leaders. We welcome everyone as we support and engage people and the diverse communities we serve.



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